

2012

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Great Bend

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	15,618,000 ✓	3,071,000 ✓	32.855
Debt Service	10-113	8	1,557,000 ✓	335,000 ✓	3.584
Special Liability	75-6110	8	296,274 ✓	220,000 ✓	2.354
Library	12-1220	9	545,000 ✓	467,500 ✓	5.002
		9			
Special Highway		10	795,000 ✓		
Special Park & Recreation		10	54,000 ✓		
Special Alcohol Programs		11	50,000 ✓		
Convention Center		11	270,000 ✓		
Cemetery - Broadway		12	106,000 ✓		
Cemetery - North		12	16,000 ✓		
Sewer		13	2,316,000 ✓		
Water		13	1,615,000 ✓		
Water Park		14	185,000 ✓		
Airport Self Fueling		14	500,000 ✓		
Airport T-Hangar		15	106,000 ✓		
Convention & Tourism		15	285,000 ✓		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals	xxxxxx		24,314,274 ✓	4,093,500 ✓	43.795
Is an Ordinance required to be passed, published, and attached to the budget			Yes ✓		County Clerk's Use Only
Budget Summary		20			
Neighborhood Revitalization Rebate		21			
			93,471,673		Nov 1, 2011 Total Assessed Valuation

Local Alcoholic Liquor
Co. Gen 42,230
Sp Alcoh. 42,230
Sp Parks 42,230
126,690
(2)

Estimate 126,690

Assisted by:

Address:

Attest: August 25, 2011

County Clerk

Governing Body

City of Great Bend

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 3,953,102 ✓
2. Debt Service Levy in 2011 Budget	- \$ 335,000 ✓
3. Tax Levy Excluding Debt Service	\$ 3,618,102 ✓
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>485,849</u> 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 4,246,191 ✓
5b. Personal Property 2010	- 4,680,186 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ 0 ✓
6b. State Assessed	+ 0 ✓
6c. New Improvements	- 0 ✓
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 ✓
7. Valuation of Property that has Changed in Use during 2011	<u>154,453</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>640,302</u> 154,453
9. Total Estimated Valuation July 1, 2011	<u>93,507,703</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>92,867,401</u> - 93,353,250 <u>4,006,894</u> 79,831,57
11. Factor for Increase (8 divided by 10)	<u>- 0.00165</u>
12. Amount of Increase (11 times 3)	+ \$ <u>24,946</u> - 5,986 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,643,048</u> - 3,624,088
14. Debt Service in this 2012 Budget	<u>335,000</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,978,048</u> <u>3,959,088</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,931,350 506,730	506,730	6,678 ✓	2,865 ✓	0
Debt Service	335,000 57,910	57,910	763 ✓	327 ✓	0
Special Liability	220,000 38,031	38,031	501 ✓	215 ✓	0
Library	466,752 80,686	80,686	1,063 ✓	456 ✓	0
TOTAL	3,953,102	683,357 ✓	9,005 ✓	3,863 ✓	0

County Treas Motor Vehicle Estimate	<u>683,357</u>			
County Treasurers Recreational Vehicle Estimate		<u>9,005</u>		
County Treasurers 16/20M Vehicle Estimate			<u>3,863</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17287</u>			
Recreational Vehicle Factor		<u>0.00228</u>		
16/20M Vehicle Factor			<u>0.00098</u>	
Slider Factor				<u>0.00000</u>

City of Great Bend

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	KDOT	100,000			Grant Contract
General Fund	Capital Improvements	50,000			K.S.A.12-1,118
General Fund	CDBG ARRA Streets	15,000			Grant Contract
General Fund	Capital Improvements	20,000			K.S.A.12-1,118
General Fund ✓	Economic Development	345,359 ✓	340,000	340,000	Res 090704-A
General Fund	Capital Improvements	306,833			K.S.A.12-1,118
General Fund	Baseball Complex	400,000			K.S.A.12-1,118
General Fund	Sales Tax Infrastructure	777,058	765,000	765,000	Res 090704-A
General Fund	Sales Tax Improvement	274,002	230,000	226,000	Res 012908-A
General Fund	Bond and Interest	589,266 ✓	595,000 ✓	599,000 ✓	Res 012908-A
Spec. Parks & Rec	Baseball Complex	30,000			K.S.A. 79-41a04
Special Alcohol	Youth Activities	44,524			K.S.A. 79-41a04
Sewer Disposal	Bond and Interest	156,000	156,000	156,000	K.S.A. 12-825d
Sewer Disposal	Sewer Line Replacemen	430,000			K.S.A. 1204
Water Utility	General Fund ✓	81,000 ✓	81,000 ✓	81,000 ✓	K.S.A. 12-825d
Airport T-Hangar	AIP Grant Fund	50,000			Grant Contract
Capital Improvement	Aquatic Facility	35,000			K.S.A.12-1,118
Capital Improvement	Baseball Complex	1,200,000			K.S.A.12-1,118
	Totals	4,904,042 ✓	2,167,000 ✓	2,167,000 ✓	
	Adjustments		0	0	
	Adjusted Totals	4,904,042 ✓	2,167,000 ✓	2,167,000 ✓	

can not
trace
transfers
Bj

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Great Bend

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
1998 KS Water Pollution Control Rev. Loan Fund	3/1/1999	3/1/2019	3.17	5,590,000	2,398,472 ✓	3/1 - 9/1	3/1 - 9/1	89,705	298,489	79,410	308,785
2004A G.O. Refunding	3/17/2004	9/1/2019	3.43	5,970,000	3,340,000 ✓	9/1	3/1 - 9/1	129,063	360,000	118,983	370,000
2005A G.O. Main Trafficway	7/27/2005	9/1/2015	3.41	1,075,000	490,000 ✓	9/1	3/1 - 9/1	20,450	110,000	16,930	115,000
2007A Amber Meadows/Impr.	10/15/2007	9/1/2023	3.87	1,290,000	1,050,000 ✓	9/1	3/1 - 9/1	43,268	65,000	40,830	65,000
2008 G.O. Sales Tax Streets	8/12/2008	9/1/2018	3.61	5,000,000	3,730,000 ✓	9/1	3/1 - 9/1	149,391	445,000	133,816	465,000
2008 KS Sewer Rev. Loan Fund	Will Issue in 2012			4,600,000	4,600,000 ✓			155,000	155,000	155,000	155,000
Total G.O. Bonds					15,608,472 ✓			586,877	1,433,489	544,969	1,478,785
Revenue Bonds:											
Total Revenue Bonds					0 ✓			0	0	0	0
Other:											
Total Other					0 ✓			0	0	0	0
Total Indebtedness					15,608,472 ✓			586,877	1,433,489	544,969	1,478,785

City of Great Bend

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None /							
Totals					0 /	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,100,037	5,159,751	4,759,751
Receipts:			
Ad Valorem Tax	2,348,268	2,500,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	96,074	61,000	61,000
Motor Vehicle Tax	489,379	504,066	506,730
Recreational Vehicle Tax	(Included Above)	(Included Above)	6,678
16/20M Vehicle Tax	(Included Above)	(Included Above)	2,865
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Neighborhood Revitalization	122,335	102,000	82,000
County Sales Tax	2,082,543	1,900,000	2,000,000
City Sales Tax - General	604,378	695,000	645,000
City Sales Tax - Capital Improvements	777,058	765,000	765,000
City Sales Tax - Economic Development	345,359	340,000	340,000
City 1/4 Cent Sales Tax - Streets	863,268	825,000	825,000
DARE Officer - USD 428 Contribution	31,041	30,000	30,000
Rural Fire Protection	90,833	107,000	107,000
Liquor Tax	65,266	46,602	42,230
Franchise Tax	1,195,707	1,114,000	1,101,000
Licenses	35,668	35,000	36,204
Permits & Fees	25,256	30,000	25,000
Ambulance Service	438,830	422,000	430,793
Ambulance Service - County	287,184	250,000	285,000
Weed Cutting	5,939	2,000	2,000
Raptor Center Sales	18,548	25,000	20,000
Miscellaneous Charges	17,256	15,000	15,000
Cemetery Services	34,623	25,000	25,000
Police and Fire Reports	2,157	2,000	2,000
Police Fines and Charges	333,685	350,000	350,000
Airport Income	122,743	64,000	64,000
Building Rentals	1,537	1,500	1,500
Sale of City Property	5,317	3,000	0
Sale of Cemetery Lots	109,438	20,000	20,000
State Grants	14,619	7,832	0
Donations	13,655	10,000	10,000
Reimbursed Expenses	55,115	0	0
Attorney Fees	48,157	36,000	36,000
Sr. Center Fuel	25,586	20,000	20,000
Transfer in - Sewer	0	100,000	100,000
Transfer in - Water	81,000	81,000	81,000
Transfer in - Economic Development	0	0	80,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	105,888	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,893,654	10,589,000	8,217,999
Resources Available:	15,993,691	15,748,751	12,977,750

*431,350 short
15%

City of Great Bend

FUND PAGE - GENERAL[illegible]

City of Great Bend

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
General Fund - Detail Page 1			
Expenditures:			
Administration			
Salaries	347,463	367,000	427,000
Contractual	0	0	0
Commodities	125,632	140,000	190,000
Capital Outlay	2,058	4,000	8,000
Total	475,153	511,000	625,000
Police			
Salaries	1,831,470	1,847,000	1,995,000
Contractual	0	0	0
Commodities	242,589	302,000	340,000
Capital Outlay	53,417	75,000	65,000
Total	2,127,476	2,224,000	2,400,000
Municipal Court			
Salaries	98,173	102,000	102,000
Contractual	0	0	0
Commodities	64,390	69,000	69,000
Capital Outlay	0	0	0
Total	162,563	171,000	171,000
Fire			
Salaries	1,655,741	1,765,000	1,798,000
Contractual			
Commodities	198,738	250,500	250,500
Capital Outlay	26,274	37,500	27,500
Total	1,880,753	2,053,000	2,076,000
Engineering			
Salaries	202,818	224,000	232,000
Contractual	0	0	0
Commodities	18,740	32,000	30,000
Capital Outlay	6,894	9,000	6,000
Total	228,452	265,000	268,000
Street			
Salaries	74,154	76,000	80,000
Contractual	0	0	0
Commodities	397,865	472,000	472,000
Capital Outlay	7,000	20,000	0
Total	479,019	568,000	552,000
Zoo			
Salaries	218,762	264,000	266,000
Contractual	0	0	0
Commodities	236,347	240,000	256,000
Capital Outlay	5,886	5,000	5,000
Total	460,995	509,000	527,000
Parks			
Salaries	506,010	564,000	564,000
Contractual	0	0	0
Commodities	180,460	208,000	208,000
Capital Outlay	0	0	0
Total	686,470	772,000	772,000
Page 1 - Total	6,500,881	7,073,000	7,391,000

City of Great Bend

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Cemetery			
Salaries	181,402	211,000	211,000
Contractual	0	0	0
Commodities	26,910	47,000	37,000
Capital Outlay	0	0	0
Total	208,312	258,000	248,000 ✓
Flood Control			
Salaries	76,256	96,000	108,000
Contractual	0	0	0
Commodities	49,433	61,000	61,000
Capital Outlay	24,726	35,000	30,000
Total	150,415	192,000	199,000 ✓
Airport			
Salaries	113,315	115,000	115,800
Contractual	0	0	0
Commodities	114,315	115,000	118,200
Capital Outlay	0	0	0
Total	227,630	230,000	234,000 ✓
Other Agencies			
Salaries	0	0	0
Contractual	0	0	0
Commodities	304,380	384,000	389,000
Capital Outlay	0	0	0
Total	304,380	384,000	389,000 ✓
Contingencies			
Salaries	0	0	0
Contractual	0	0	0
Commodities	250,857	338,000	415,000
Capital Outlay	0	0	0
Total	250,857	338,000	415,000 ✓
Capital Projects			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	890,743	210,000	4,230,000
Total	890,743	210,000	4,230,000 ✓
Economic Development			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer	345,359	340,000	340,000 ✓
Total	345,359	340,000	340,000 ✓
Employee Benefit			
Salaries	0	0	0
Contractual	0	0	0
Commodities	184,564	232,000	282,000
Capital Outlay	0	0	0
Total	184,564	232,000	282,000 ✓
Page 2 - Total	2,562,260	2,184,000	6,337,000 ✓
Page 1 - Total	6,500,881	7,073,000	7,391,000 ✓
Grand Total	9,063,141	9,257,000	13,728,000 ✓

(Note: Should agree with general sub-totals.)

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	444,726	417,436	21,000
Receipts:			
Ad Valorem Tax	302,056	302,049	303,261
Delinquent Tax	11,739	11,746	7,000
Motor Vehicle Tax	62,506	61,629	57,910
Recreational Vehicle Tax	Inc. Above	Inc. Above	763
16/20M Vehicle Tax	Inc. Above	Inc. Above	327
Slider	0	0	0
Special Assessment	106,438	70,000	88,000
Transfer In - Sewer	156,000	156,000	466,000
Transfer in - 1/4 Cent Sales Tax	589,266	595,000	599,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,228,005	1,193,564	1,219,000
Resources Available:	1,672,731	1,611,000	1,240,000
Expenditures:			
Special Assessment	34,615	0	0
Principal	878,564	1,103,000	1,110,000
Interest	342,116	486,521	426,000
Neighborhood Revitalization Rebate	0	479	21,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,255,295	1,590,000	1,557,000
Unencumbered Cash Balance Dec 31	417,436	21,000	
2010/2011 Budget Authority Amount:	1,611,000	1,611,000	
Non-Appropriated Balance			2,048
Total Expenditure/Non-Appr Balance			1,559,048
Tax Required			319,048
Delinquent Comp Rate: 0.050			15,952
Amount of -1 Ad Valorem Tax			335,000

\$31,739 short
9%

Adopted Budget Special Liability	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	168,748	223,739	55,000
Receipts:			
Ad Valorem Tax	198,380	220,000	100,000
Delinquent Tax	7,715	7,789	7,253
Motor Vehicle Tax	53,948	46,472	38,031
Recreational Vehicle Tax	Included Above	Included Above	501
16/20M Vehicle Tax	Included Above	Included Above	215
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	260,043	143,261	46,000
Resources Available:	428,791	367,000	101,000
Expenditures:			
Employee Services	51,164	57,000	57,000
Liability Insurance	153,888	240,895	200,000
Neighborhood Revitalization Rebate	0	14,105	39,274
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	205,052	312,000	296,274
Unencumbered Cash Balance Dec 31	223,739	55,000	
2010/2011 Budget Authority Amount:	332,895	332,895	
Non-Appropriated Balance			14,250
Total Expenditure/Non-Appr Balance			310,524
Tax Required			209,524
Delinquent Comp Rate: 0.050			10,476
Amount of -1 Ad Valorem Tax			220,000

\$120,000 short
55%

\$5000 short
12%

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH A TAX LFVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,016	32,137	11,000
Receipts:			
Ad Valorem Tax	407,021	466,752	438,414
Delinquent Tax	15,828	7,397	7,670
Motor Vehicle Tax	82,272	83,052	80,686
Recreational Vehicle Tax	Included Above	Included Above	1,063
16/20M Vehicle Tax	Included Above	Included Above	456
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	505,121	528,863	89,875
Resources Available:	547,137	561,000	100,875
Expenditures:			
Payment to Library	515,000	520,000	520,000
Neighborhood Revitalization Rebate		29,926	25,000
Miscellaneous	0	74	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	515,000	550,000	545,000
Unencumbered Cash Balance Dec 31	32,137	11,000	
2010/2011 Budget Authority Amount:	550,000	550,000	
		Non-Appropriated Balance	1,113
		Total Expenditure/Non-Appr Balance	546,113
		Tax Required	445,238
Delinquent Comp Rate:	0.050		22,262
Amount of 2011 Ad Valorem Tax			467,500

\$28,338 short
6%

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2010/2011 Budget Authority Amount:	0	0	
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.050		0
Amount of 2011 Ad Valorem Tax			0

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	498,227	428,458	295,000
Receipts:			
State of Kansas Gas Tax	419,208	417,220	422,380
County Transfers Gas	0	0	0
State Highway Maintenance	75,510	75,000	75,000
Interest on Idle Funds	1,825	2,322	1,818
Miscellaneous			802
Does miscellaneous exceed 10% Total Rec			
Total Receipts	496,543	494,542	500,000
Resources Available:	994,770	923,000	795,000
Expenditures:			
Employee Services	566,312	628,000	641,000
Capital Projects	0	0	154,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	566,312	628,000	795,000
Unencumbered Cash Balance Dec 31	428,458	295,000	0
2010/2011 Budget Authority Amount:	896,000	896,000	

Adopted Budget

VAR <234>

Adopted Budget Special Park & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	90,513	73,014	10,000
Receipts:			
Liquor Tax	34,411	21,602	42,230
Miscellaneous Charges/Sales	1,891	1,384	1,770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,302	22,986	44,000
Resources Available:	126,815	96,000	54,000
Expenditures:			
Utilities	0	46,000	13,000
Airport Park Expense	12,529	12,000	12,500
Chemicals	11,272	28,000	20,000
Zoo Development	0	0	8,500
Transfer to Sports Complex	30,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,801	86,000	54,000
Unencumbered Cash Balance Dec 31	73,014	10,000	0
2010/2011 Budget Authority Amount:	86,000	86,000	

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol Programs	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,106	13,993	7,000
Receipts:			
Liquor Tax	34,411	46,601	42,230
Miscellaneous Charges/Sales	0	406	770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,411	47,007	43,000
Resources Available:	60,517	61,000	50,000
Expenditures:			
Alcohol Money	46,524	54,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,524	54,000	50,000
Unencumbered Cash Balance Dec 31	13,993	7,000	0
2010/2011 Budget Authority Amount:	54,000	54,000	

Adopted Budget

NEW

Convention Center	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Convention Center Income	0	0	24,000
Transient Guest Tax	0	0	46,000
Transfer In - Economic Development	0	0	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	270,000
Resources Available:	0	0	270,000
Expenditures:			
Insurance	0	0	2,000
Utilities	0	0	20,000
Office Services & Supplies	0	0	3,000
Maintenance Service	0	0	20,000
Equipment Maintenance/Rental	0	0	25,000
Improvements	0	0	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	270,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery - Broadway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	183,292	198,555	106,000
Receipts:			
Sale of Cemetery Lots/Crypts	15,263	445	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,263	445	0
Resources Available:	198,555	199,000	106,000
Expenditures:			
Other Improvements	0	93,000	106,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	93,000	106,000
Unencumbered Cash Balance Dec 31	198,555	106,000	0
2010/2011 Budget Authority Amount:	93,000	93,000	

Adopted Budget

Cemetery - North	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,900	19,950	12,000
Receipts:			
Sale of Cemetery Lots/Crypts	4,050	4,050	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,050	4,050	4,000
Resources Available:	19,950	24,000	16,000
Expenditures:			
Other Improvements	0	12,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	12,000	16,000
Unencumbered Cash Balance Dec 31	19,950	12,000	0
2010/2011 Budget Authority Amount:	12,000	12,000	

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget *2009 EGY BAL* *10,550 VAR*
Sewer *1,550,145*

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,539,595	1,473,184	1,367,000
Receipts:			
Miscellaneous Charges - Sales	5,606	5,500	5,500
Sewer Use Charges	1,965,051	1,987,000	1,987,000
Interest on Idle Funds	3,880	5,316	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,974,537	1,997,816	1,997,000
Resources Available:	3,514,132	3,471,000	3,364,000
Expenditures:			
Employee Services	936,857	1,005,000	1,020,000
Operating Expenses	510,180	548,000	628,000
Capital Outlay	7,911	235,000	52,000
Transfer to Debt Service	156,000	156,000	466,000
Transfer to General Fund	0	100,000	100,000
Transfer to Capital Projects	430,000	10,000	0
Equipment Maintenance	0	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,040,948	2,104,000	2,316,000
Unencumbered Cash Balance Dec 31	1,473,184	1,367,000	1,048,000
2010/2011 Budget Authority Amount:	2,293,000	2,293,000	

Adopted Budget

2009 EGY BAL *11,074 VAR*
Water *603,187*

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	592,093	515,452	583,000
Receipts:			
Water Use Charge	1,724,408	1,670,000	1,670,000
Front Door Rentals	5,220	6,000	6,000
Reimbursed Expense	7,957	0	0
	1,948	548	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,739,533	1,676,548	1,676,000
Resources Available:	2,331,626	2,192,000	2,259,000
Expenditures:			
Employee Services	571,655	608,000	617,000
Operating Expenses	321,383	410,000	401,000
Capital Outlay	2,863	20,000	26,000
Debt Service	839,273	490,000	490,000
Transfer to General Fund	81,000	81,000	81,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,816,174	1,609,000	1,615,000
Unencumbered Cash Balance Dec 31	515,452	583,000	644,000
2010/2011 Budget Authority Amount:	1,901,000	1,609,000	

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2719

Adopted Budget *2009 EGY BAL*
Water Park *97,952*

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	95,233	116,603	96,000
Receipts:			
Admissions	89,841	94,000	94,000
Concessions	36,916	35,000	35,000
Transfer In - Capital Projects	35,000	35,000	35,000
Interest on Idle Funds	238	397	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	161,995	164,397	164,000
Resources Available:	257,228	281,000	260,000
Expenditures:			
Employee Services	95,911	119,000	119,000
Operating Expense	44,714	66,000	66,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,625	185,000	185,000
Unencumbered Cash Balance Dec 31	116,603	96,000	75,000
2010/2011 Budget Authority Amount:	185,000	185,000	

Adopted Budget

26,114 VAR

2009 EGY BAL
Airport Self Fueling *39,188*

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	65,302	31,485	32,000
Receipts:			
Fuel Sales	174,436	500,000	500,000
Miscellaneous Charges/Sales	610	515	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	175,046	500,515	500,000
Resources Available:	240,348	532,000	532,000
Expenditures:			
Operating Expenses	208,863	500,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	208,863	500,000	500,000
Unencumbered Cash Balance Dec 31	31,485	32,000	32,000
2010/2011 Budget Authority Amount:	1,000,000	1,000,000	

City of Great Bend

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport T-Hangar	2010	2011	2012
Unencumbered Cash Balance Jan 1	101,089	117,107	44,000
Receipts:			
Oil & Gas Leases	22,800	0	0
Hangar Rentals	38,875	14,000	44,000
Building Rentals	17,085	18,000	18,000
Interest on Idle Funds	400	893	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,160	32,893	62,000
Resources Available:	180,249	150,000	106,000
Expenditures:			
Operating Expenses	13,142	40,000	40,000
Capital Improvements	0	66,000	66,000
Transfer to Airport Improvement Fund	50,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,142	106,000	106,000
Unencumbered Cash Balance Dec 31	117,107	44,000	0
2010/2011 Budget Authority Amount:	106,000	106,000	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Convention & Tourism	2010	2011	2012
Unencumbered Cash Balance Jan 1	212	27,057	27,000
Receipts:			
Transient Guest Tax	236,845	204,943	258,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	236,845	204,943	258,000
Resources Available:	237,057	232,000	285,000
Expenditures:			
Payment to Convention & Tourism	210,000	205,000	285,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	210,000	205,000	285,000
Unencumbered Cash Balance Dec 31	27,057	27,000	0
2010/2011 Budget Authority Amount:	210,000	205,000	

City of Great Bend

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Line Construction		Economic Dev. Repaymen		Sewage Treatment Plant		Streetscape		KDOT Grants		
Unencumbered	198,255	Unencumbered		Unencumbered		Unencumbered		Unencumbered	891,457	Total
Cash Balance Jan 1	235,389	Cash Balance Jan 1	305,170	Cash Balance Jan 1	246,570	Cash Balance Jan 1	22,984	Cash Balance Jan 1	848,942	1,659,055
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	321	Loan Repayments	2,817	Interest Income	904	Interest Income	97	Interest Income	2,334	
Federal Grant	392,707	Interest Income	948			Transfer from General	20,000	State Grants	347,298	
KDHE Loan	626,653							Trans. From General	100,000	
Trans In - Sewer	430,000									
Total Receipts	1,449,682	Total Receipts	3,765	Total Receipts	904	Total Receipts	20,097	Total Receipts	449,632	1,924,080
Resources Available:	1,685,071	Resources Available:	308,935	Resources Available:	247,474	Resources Available:	43,082	Resources Available:	1,298,574	3,583,136
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Concrete Swr 1B	819,383	Red Barn Incentives	138,500			Street Improvements	9,739	Patton Road Impr.	52,939	
Concrete Swr 2A	122,735	Administration Fees	92					10th Street Reconst.	89,401	
Concrete Swr 2B	14,877							2009 KLINK	146	
								Broadway/Polk	101,678	
Total Expenditures	956,994	Total Expenditures	138,592	Total Expenditures	0	Total Expenditures	9,739	Total Expenditures	244,164	1,349,488
Cash Balance Dec 31	728,077	Cash Balance Dec 31	170,344	Cash Balance Dec 31	247,474	Cash Balance Dec 31	33,343	Cash Balance Dec 31	1,054,411	2,233,648 **
										2,233,648 **

**Note: These two block figures should agree.

City of Great Bend

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EDA Grants		AIP Grant		Economic Development		Baseball Complex		Zoo Improvement		Total
Unencumbered		Unencumbered	101,794	Unencumbered	1,678,256	Unencumbered	1,205,874	Unencumbered	466,312	
Cash Balance Jan 1	256,677	Cash Balance Jan 1	96,603	Cash Balance Jan 1	1,678,029	Cash Balance Jan 1	1,326,526	Cash Balance Jan 1	469,531	3,827,366
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earnings	951	State Grants	117,962	Interest Earnings	3,410	Interest Income	3,596	Interest Income	1,022	
		Federal Grants	272,056	Donations	31,922	Donations	200,274			
		Trans-AP T Hangar	50,000	Loan Repayment	12,100	Trans. In-General	400,000			
				Trans In - General	345,359	Trans. In-Cap.Inpr.	1,200,000			
Total Receipts	951	Total Receipts	440,018	Total Receipts	392,791	Total Receipts	1,803,870	Total Receipts	1,022	2,638,652
Resources Available:	257,629	Resources Available:	536,621	Resources Available:	2,070,820	Resources Available:	3,130,396	Resources Available:	470,553	6,466,019
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Airport Plan	3,500	Marketing	25,855	Concessions - Eng.	99,362	Raptor Rehabilitation	11,695	
		Seal/Paint Runway	219,460	JobFest	1,000	Other Improvements	18,204	Zoo Improvements	96,578	
		Airport Taxiway	188,383	Community Recruiter	47,364	Concessions-Constructi	523,524			
				Renaissance Faire	1,000	Fence	410,253			
				MyTown Project	30,000	Lighting	615,000			
				Enterprise Facilitation	7,310	Curb & Gutter	58,000			
				ED Contract	115,000	Architectural Eng.	25,414			
Total Expenditures	0	Total Expenditures	411,342	Total Expenditures	227,530	Total Expenditures	1,749,757	Total Expenditures	108,273	2,496,902
Cash Balance Dec 31	257,629	Cash Balance Dec 31	125,278	Cash Balance Dec 31	1,843,291	Cash Balance Dec 31	1,380,639	Cash Balance Dec 31	362,280	3,969,117
										3,969,117

**Note: These two block figures should agree.

City of Great Bend

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvements		Sales Tax Infrastructure		4 Cent Sales Tax-Street		Water Park		CDBG ARRA Streets		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	152,964	Cash Balance Jan 1	469,726	Cash Balance Jan 1	759,238	Cash Balance Jan 1	301,420	Cash Balance Jan 1	34,069	1,717,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	235	Interest Income	1,524	Interest Income	1,310	Interest Income	829	Federal Grant	326,812	
		State Grants	1,347	Trans. In- General	274,002	Trans. In- General	50,000	Trans. In- General	15,000	
		Trans. In-General	777,058							
Total Receipts	235	Total Receipts	779,929	Total Receipts	275,313	Total Receipts	50,829	Total Receipts	341,812	1,448,118
Resources Available:	153,200	Resources Available:	1,249,655	Resources Available:	1,034,551	Resources Available:	352,249	Resources Available:	375,881	3,165,535
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Improvements	31,334	24th Street	167,120	Street Improvements	117,465	Improvements	25,634	CDBG ARRA Streets	350,633	
		Compost Equipment	96,500	MacArthur Street	21,493					
				S. McKinley Street	9,334					
				2010 Mill & Overlay	218,790					
Total Expenditures	31,334	Total Expenditures	263,620	Total Expenditures	367,083	Total Expenditures	25,634	Total Expenditures	350,633	1,038,303
Cash Balance Dec 31	121,865	Cash Balance Dec 31	986,035	Cash Balance Dec 31	667,468	Cash Balance Dec 31	326,615	Cash Balance Dec 31	25,248	2,127,232 **
										2,127,232 **

**Note: These two block figures should agree.

City of Great Bend

NON-BUDGETED FUNDS (D)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		Construction Projects		lice-Dept. of Justice Gra		Capital Projects		Tourism Attraction Grant		Total
Unencumbered	2,225,636	Unencumbered	1,656,363	Unencumbered		Unencumbered	1,404,813	Unencumbered		
Cash Balance Jan 1	2,235,687	Cash Balance Jan 1	1,656,363	Cash Balance Jan 1	2,925	Cash Balance Jan 1	1,404,813	Cash Balance Jan 1	67,762	5,367,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	6,990	Interest Income	10,144	Federal Grant	56,950	Interest Income	1,786	Interest Income	120	
Donations	3,500	Liquor Tax	45,233							
Reimbursed Expense	7,026	Donations	3,398							
Trans.In-General	306,833									
Total Receipts	324,349	Total Receipts	58,775	Total Receipts	56,950	Total Receipts	1,786	Total Receipts	120	441,979
Resources Available:	2,560,036	Resources Available:	1,715,137	Resources Available:	59,875	Resources Available:	1,406,599	Resources Available:	67,883	5,809,529
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park Building	2,611	Weed Control	3,482	JAG Grant	17,182	Trans.to-Water Park	35,000	Tourism Signs	6,426	
Tourism Signs	960	Employee Services	27,664	ARRA Grant	1,654	Trans.to-Ball Complex	1,200,000			
Buildings	31,252	Activities	34,555							
Equipment	70,540	Other Improvements	3,835							
Airport Hangar Door	62,215									
Training	13,193									
Christmas Lighting	20,351									
Total Expenditures	201,122	Total Expenditures	69,536	Total Expenditures	18,836	Total Expenditures	1,235,000	Total Expenditures	6,426	1,530,920
Cash Balance Dec 31	2,358,914	Cash Balance Dec 31	1,645,601	Cash Balance Dec 31	41,039	Cash Balance Dec 31	171,599	Cash Balance Dec 31	61,456	4,278,609
										4,278,609

**Note: The two bold yellow figures should agree.

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 3rd day of August 2011 and the last publication on the 3rd day of August 2011.

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 98.97(Sign) Mary HoisingtonWitness my hand this 3rd day of August 2011.SUBSCRIBED and Sworn to before me this 3rdday of August 2011

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My commission expires 7-26-14

(Published in the Great Bend Tribune, August 3, 2011)

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF GREAT BEND

will meet on August 15, 2011 at 7:00 p.m., at
CITY HALL, 1209 WILLIAMS STREET

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in

CITY HALL, 1209 WILLIAMS STREET

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

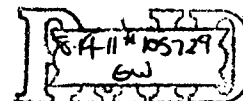
	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,633,940	30.337	10,989,000	31.390	15,618,000	3,071,000	32.842
Nett Service	1,255,295	3.769	1,590,000	3.567	1,557,000	335,000	3.583
Special Liability	205,052	2.436	312,000	2.356	296,274	220,000	2.353
Library	115,000	4.998	550,000	4.998	545,000	467,500	5.000
Special Highway	566,312		628,000		795,000		
Spec. Parks & Rec.	53,801		86,000		54,000		
Special Member Bldg	46,524		54,000		50,000		
Convention Center					270,000		
Cent - Broadway			30,000		106,000		
Cent - North			17,000		16,000		
Sewer	2,040,948		2,104,000		2,316,000		
Water	1,816,174		1,609,000		1,615,000		
Water Park	140,625		185,000		185,000		
Airport Self-Helping	208,863		500,000		500,000		
Airport Terminal	63,142		106,000		106,000		
Cable & Tourism	210,000		205,000		285,000		
Non-Budgeted Funds A	1,349,486						
Non-Budgeted Funds B	2,406,902						
Non-Budgeted Funds C	1,038,303						
Non-Budgeted Funds D	1,530,920						
TOTALS	24,371,289	41.480	19,023,000	42.331	24,314,274	4,093,500	43.778
Less Transfers	4,904,042		2,167,000		2,167,000		
Net Expenditure	19,467,247		16,856,000		22,147,274		
Total Tax Levied	3,746,451		3,953,102		XXXXXXXXXX		
Ass'd Valuation	90,319,564		33,384,327		93,507,703		

	2009	2010	2011
GO Bonds	15,344,415	18,450,498	15,608,472
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Price	27,900	0	6
Total	15,372,324	18,450,498	15,608,472

*Tax rates are expressed in mills

Wayne F. Henneke

City Clerk/Finance



City of Great Bend

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate	
General	2,931,350	31.349	143,318	used in budget ↓ 145,000
Debt Service	335,000	3.583	16,379	21,000
Special Liability	220,000	2.353	10,756	39,274
Library	466,752	4.992	22,820	25,000
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
TOTAL	3,953,102	42.276	193,273	230,274

2011 July 1 Valuation: 93,507,703

Valuation Factor: 93,507.703

Neighborhood Revitalization Subj to Rebate: -4,571,722 4,671,722

Neighborhood Revitalization factor: 4,571.722

****This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

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THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day

of August 20 11 and the last publication on the 19th day

of August 20 11

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 48.55

(Sign)

Witness my hand this 19th day of August, 20 11

SUBSCRIBED and Sworn to before me this 19th

day of August 20 11

RAEGINA WERTH

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

(First published in the Great Bend Tribune, August 19, 2011) -31

ORDINANCE NO. 4228

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GREAT BEND, KANSAS:

SECTION 1. The proposed Budget and Statement of Financial Condition as shown on Standard State Budget forms subsequent to notice of hearing and a public hearing, is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the budget year starting January 1, 2012:

	Adopted Budget Of Expenditures	Amount of Tax Levied
General Fund	\$15,618,000	\$3,071,000
Special Parks & Recreation	54,000	
Special Alcohol Programs	50,000	
Special Liability	296,274	220,000
Library	545,000	467,500
Convention Center	270,000	
Convention & Tourism	285,000	
Cemetery Perpetual - Broadway	106,000	
Cemetery Perpetual - North	16,000	
Bond & Interest	1,557,000	335,000
Sewage Disposal	2,316,000	
Water	1,615,000	
Water Park	185,000	
Airport Self Fueling	500,000	
Airport T Hangar	106,000	
Special Street	795,000	
TOTAL ALL FUNDS	\$24,314,274	\$4,093,500

SECTION 2. The Governing Body certifies that the amounts shown to be raised by ad valorem property taxes levies are within statutory or duly adopted Charter Ordinance Limitations.

ADOPTED AND PASSED by the Governing Body of the City of Great Bend, Kansas, this 15th day of August, 2011.

/s/ Mike Allison
Mike Allison, Mayor

(SEAL)
ATTEST:
/s/ Wayne E. Henneke
Wayne E. Henneke, City Clerk

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day of August 20 11 and the last publication on the 19th day of August 20 11.

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 29.26

(Sign) [Signature]
Witness my hand this 19th day of August, 20 11

SUBSCRIBED and Sworn to before me this 19th

day of August 20 11

Raegina Wertz

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

First published in the Great Bend Tribune August 19, 2011:11

ORDINANCE NO. 4229

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Great Bend

WHEREAS, the City of Great Bend must continue to provide services to protect the health, safety and welfare of the citizens of this community and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase

NOW THEREFORE, be it ordained by the Governing Body of The City of Great Bend

Section One. In accordance with state law, the City of Great Bend has scheduled a public hearing and has prepared the proposed budget necessary to fund the city services from January 1, 2012 until December 31, 2012

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of August, 2011.

/s/Mike Allison
Mayor

(SEAL)
ATTEST:
/s/Wayne E. Henneke
City Clerk